



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

June 21, 2010

Ordinance 16860

Proposed No. 2010-0279.1

Sponsors Patterson

1 AN ORDINANCE making a disappropriation and a
2 reapropriation of \$27,225,374 to the building repair and
3 replacement fund and the Green River flood mitigation
4 subfund capital funds, to provide appropriation authority
5 in the recently created Green River flood mitigation
6 subfund that will be used to centrally reimburse agencies
7 for their costs related to the comprehensive Green River
8 flood mitigation project; and amending the 2009 Budget
9 Ordinance, Ordinance 16312, Section 125, as amended,
10 and Attachment B, as amended.

11 SECTION 1. Ordinance 16312, Section 125, as amended, is hereby amended by
12 adding thereto and inserting therein the following:

13 From several capital improvement project funds there is hereby appropriated and
14 authorized to be disbursed the following amounts for the specific projects identified in
15 Attachment A to this ordinance.

<u>Fund</u>	<u>Fund Name</u>	<u>Amount</u>
17 3721	GREEN RIVER MITIGATION TRANSFER SUBFUND	\$27,225,374
18 3951	BUILDING REPAIR AND REPLACEMENT SUBFUND	(\$27,225,374)
19	ER1 EXPENDITURE RESTRICTION:	

20 Of this appropriation for the Envision Public Portal (CIP Project number 377226),
21 \$20,000 shall be expended solely for the inclusion of septic and plumbing permits into
22 the scope of this project.

23 ER2 EXPENDITURE RESTRICTION:

24 Of the appropriation for CIP Project number 395914, KC Animal Shelter Interim
25 Repairs, \$160,000 shall be expended solely for immediate HVAC repairs within the Kent
26 shelter building, including installation of a dryer vent, cat isolation ductwork, and air
27 conditioning for two cat isolation rooms, the design, purchase and installation of an
28 overhead hose rack and replacement of finishes.

29 ER3 Expenditure Restriction:

30 Of the appropriation for CIP Project number 358101, \$25,000 shall be expended
31 for an appraisal of the Elks Run golf course for the purpose of converting lands for
32 ballfields, unless the council has approved a purchase and sale agreement for county
33 owned property commonly known as Summit Pit and \$50,000 shall be used for the
34 development of a paragliding recreational site at the McDonald Mountain recreational
35 area.

36 ER4 EXPENDITURE RESTRICTION:

37 Of this appropriation, no more \$80,000 may be expended or encumbered for the
38 costs of a consultant to update the Office of Information Resource Management
39 Emergency Management Response Plan.

40 ER5 EXPENDITURE RESTRICTION:

41 No funds from this appropriation may be expended or encumbered after ((June
42 30)) September 30, 2010. Any funds remaining from this appropriation on ((July 1))

43 October 1, 2010, shall be disappropriated and reappropriated to a flood prevention
44 reserve fund within the general fund financial plan to provide for ongoing Green River
45 valley flood mitigation purposes.

46 ER6 EXPENDITURE RESTRICTION:

47 Of this appropriation, funds may be expended to lease an animal services facility
48 for a term not to exceed 5 months, but no funds may be expended to purchase an animal
49 services facility.

50 ER7 EXPENDITURE RESTRICTION:

51 Of this appropriation, \$500,000 from the amount within this appropriation for the
52 office of information resource management shall be expended or encumbered only for
53 telephone service, network communications, special purpose computer systems, such as
54 the FTR Gold Court Reporting System, and any other information technology necessary
55 to enable law and justice agencies to operate effectively in facilities to which they may be
56 relocated as a result of potential Green River flooding.

57 P1 PROVIDED THAT:

58 None of the funds appropriated for Renton Maintenance Fund Capital
59 Improvement Projects South Regional Maintenance Facility (CIP Project number
60 300808) or Property Sale Transaction Costs (CIP Project number 700209) may be
61 expended or encumbered until the council has approved a purchase and sale agreement of
62 the county-owned property known as the Summit Pit regional roads maintenance facility.

63 P2 PROVIDED FURTHER THAT:

64 Of this appropriation, \$25,000 shall not be expended until two reports on the
65 status of the emergency radio replacement project (CIP Project number 347301) have

66 been transmitted to council. It is the intent of the council that progress reports for
67 emergency radio replacement project shall be transmitted to the council twice annually.
68 The progress reports shall describe all of the project activities undertaken during the
69 reporting period. The first progress report shall be due April 1, 2009, and also shall
70 include an inventory of county owned hand held radios, a report on the number of new
71 radios needed to serve the new sound transit service contracts and a report on how the
72 radios needed to serve the new sound transit contract will be funded.

73 The progress reports shall be transmitted in the form of 11 copies with the clerk of
74 the council, who shall retain the original and will forward copies to each councilmember
75 and to the lead staff for the general government and labor relations committee, or its
76 successor.

77 P3 PROVIDED FURTHER THAT:

78 Of this appropriation, \$200,000 shall not be expended until the council approves
79 by motion a business case for the expenditure of the remaining funds in the law, safety,
80 and justice integration program (CIP Project number 377108).

81 The executive shall file the business case and proposed motion by May 1, 2009,
82 the business case and a proposed motion in the form of 12 copies with the clerk of the
83 council, who shall retain the original and will forward copies to each councilmember and
84 to the lead staff for the general government and labor relations committee and the law,
85 justice and human services committee, or their successors.

86 P4 PROVIDED FURTHER THAT:

87 Of this appropriation, no amount may be encumbered nor expended toward the
88 interim loan program, described in the executive's 2009 proposed budget under CIP

89 Project number 322801, until the council approves by motion a report that specifies the
90 components, requirements, processes, oversight and reporting of an interim loan program
91 that would be administered by King County. The executive, in collaboration with the
92 mental illness and drug dependency oversight committee, with assistance from council
93 staff and the office of the prosecuting attorney, shall develop this report.

94 This report is due to the council on April 1, 2009. Eleven copies of the report
95 must be filed with the clerk of the council, who shall retain the original and will forward
96 copies to each councilmember and to the lead operating budget, fiscal management and
97 select issues committee, or its successor.

98 P5 PROVIDED FURTHER THAT:

99 Of this appropriation, no more than \$814,187 shall be expended for the voicemail
100 replacement project (CIP Project number 378201). The executive shall transmit to the
101 council by February 1, 2009, a proposed ordinance to reallocate \$1,046,822 to each
102 appropriation unit that contributed to the project fund.

103 The proposed ordinance must be filed in the form of 11 copies with the clerk of
104 the council, who shall retain the original and will forward copies to each councilmember
105 and to the lead staff for the operating budget, fiscal management and select issues
106 committee, or its successor.

107 P6 PROVIDED FURTHER THAT:

108 Of this appropriation for CIP Project number 369002, \$100,000 shall be not be
109 expended or encumbered until the transfer of development rights executive board has
110 evaluated the potential purchase of the Mountains to Sound Greenway acquisition

111 proposal for Raging River forest, Cougar Mountain precipice and wildlife corridors
112 within the Snoqualmie forest, Mount Si and Rattlesnake mountain.

113 The executive shall submit a report on the evaluation of this acquisition proposal
114 in the form of 11 copies with the clerk of the council, who shall retain the original and
115 will forward copies to each councilmember and to the lead staff for the utilities and parks
116 committee, or its successor.

117 P7 PROVIDED FURTHER THAT:

118 CIP Project 315173, Raging river headwaters, funds the purchase of development
119 rights and a conservation easement to preserve approximately four thousand acres of
120 working natural forest. Within one week of the purchase, the executive shall report to the
121 council the details of the purchase, including appraisal documents and the final
122 agreement.

123 The report should be presented to the committee of the whole at the first meeting
124 after finalization of the agreement. Additionally, the report must be filed in the form of
125 twelve copies with the clerk of the council, who will retain the original and will forward
126 copies to each councilmember and to the committee coordinators for the physical
127 environment committee and the committee of the whole or their successors.

128 P8 PROVIDED FURTHER THAT:

129 It is the intent of the council that the conservation futures oversight committee,
130 when prioritizing new projects for approval, give highest priority to projects within
131 council districts in which disappropriations occurred to support project 315173, Raging
132 river headwaters.

133 P9 PROVIDED FURTHER THAT:

134 It is the intent of the council that previous appropriations for CFT projects to
135 acquire the BNSF Eastside Rail Corridor remain committed for this purpose.

136 P10 PROVIDED FURTHER THAT:

137 Of this appropriation, project 315173, Raging river headwaters, no more than
138 \$1,000,000 may be expended from funds derived from interfund borrowing and no more
139 than \$600,000 may be expended from funds derived from project 369002, TDR bank.

140 P11 PROVIDED FURTHER THAT:

141 It is the intent of the county that when prioritizing parks capital projects, highest
142 priority will be given to project 358104, east lake Sammamish regional, which is
143 disappropriated to support project 315173, Raging river headwaters.

144 P12 PROVIDED FURTHER THAT:

145 Of the appropriation for project 3771xx, CCD management system upgrade/
146 maintenance, \$306,370 shall be expended to secure the repurposed roster management
147 system and to maintain data systems currently in use by the division. Additionally, by
148 March 2010, the executive shall provide an estimate of the cost and needs for the
149 community corrections division management systems inclusion into the greater
150 department of adult and juvenile detention five-year information technology strategic
151 plan. The executive shall submit this cost estimate in the form of 11 copies with the clerk
152 of the council, who shall retain the original and will forward copies to each
153 councilmember and to the lead staff for the budget and fiscal management committee, or
154 its successor.

155 P13 PROVIDED FURTHER THAT:

156 Of this appropriation, \$100,000 shall not be expended or encumbered until the
157 executive transmits and the council receives a facility assessment report which shall be
158 due to the council by (~~June 30~~) August 31, 2010. The assessment report shall propose a
159 Green River valley potential flooding mitigation strategy and funding proposal that
160 covers the next three to five years.

161 P14 PROVIDED FURTHER THAT:

162 Of this appropriation, \$25,000 shall not be expended or encumbered until the
163 executive transmits to the council by January 11, 2010, a report outlining a strategy for
164 resumption of the ongoing regional jail expansion planning, unless the region is facing
165 imminent flooding.

166 The report shall be transmitted in the form of 14 copies with the clerk of the
167 council, who shall retain the original, and distribute a copy to all councilmembers, the
168 council chief of staff, the council director of strategic policy initiatives, the lead staff to
169 the budget and fiscal management committee and the lead staff to the government
170 accountability and oversight committee, or their successors.

171 P15 PROVIDED FURTHER THAT:

172 Of this appropriation, \$1,000,000 shall only be expended or encumbered as
173 follows:

174 1. The executive shall file a flood mitigation status report every other Thursday
175 by noon. Each filing of such a report shall authorize expenditure or encumbrance of
176 \$200,000 from this restricted appropriation. The report shall be designed to augment the
177 reporting requirements of Motion 13085, which also is due every other Thursday by

178 noon. The report shall begin with the next biweekly report due under Motion 13085.

179 The report shall include the following:

- 180 a. the responsible agency;
- 181 b. the type of work;
- 182 c. the vendor or activity, or both;
- 183 d. the type of activity or contract, for example new or altered scope;
- 184 e. a description of the activity or contract;
- 185 f. the duration of the activity or contract;
- 186 g. the projected dollar amount including identifying any need to access
- 187 contingency funds;
- 188 h. planned versus actual accomplishment rate;
- 189 i. If applicable, the dollar amount in excess of appropriation, and
- 190 j. If applicable, any modifications to previously reported contracts that changes
- 191 the information provided in prior reports.

192 2. The report shall be provided to the council in the form of an original and
193 fourteen copies, which shall be filed with the clerk of the council, for distribution to all
194 councilmembers, the council chief of staff, the council director of strategic policy
195 initiatives, the lead staff to the budget and fiscal management committee and the lead
196 staff of the government accountability and oversight committee, or their successors.

197 P16 PROVIDED FURTHER THAT:

198 A Green River flood preparation contingency project is established to allow
199 reprogramming flexibility needed to respond in a timely manner to events beyond the
200 control of the county in preparation and response to the flooding related to the Howard

201 Hanson dam. The executive shall use the appropriated versus actual, as well as projected
202 expenditure data contained in biweekly reports to the council, which are required under
203 Proviso P15 of this section, as a means of determining the need to use contingency funds.

204 If within three business days of the filing of a biweekly report, no councilmember
205 has objected to the encumbrance or expenditure via written notification transmitted to the
206 executive the use of the contingency funds is authorized.

207 However, in the event of imminent risk, the executive may immediately use
208 contingency funds and shall immediately provide electronic notice of contingency use to
209 the council by distribution to all councilmembers, the council chief of staff, the council
210 director of strategic policy initiatives, the lead staff to the budget and fiscal management
211 committee and the lead staff of the government accountability and oversight committee,
212 or their successors.

213 P17 PROVIDED FURTHER THAT:

214 Of this appropriation, \$75,000 shall not be expended or encumbered until the
215 executive submits to the council a proposal for a contract not to exceed eight months for
216 an advisory animal disaster response incident command director to provide animal
217 disaster response expertise, recommendations, planning and coordination in full
218 cooperation with the king county office of emergency management and the council has
219 reviewed and approved the proposal by motion. The advisory animal disaster response
220 incident command director shall have experience as a animal disaster response incident
221 command director, in accordance with the Federal National Incident Management system
222 Appendix B, dated December 2008, in at least four nationally declared disasters, one of
223 which must be in the state of Washington and have experience and training consistent

224 with federal emergency management agency's comprehensive preparedness guidelines.
225 The executive shall develop a work plan for the advisory animal disaster response
226 incident command director, to more fully align the King County emergency plan for
227 animals in the Howard Hanson dam and Green river flooding plan with the best
228 standards, practices and concept of operations established by the Pierce county animal
229 response team.

230 P18 PROVIDED FURTHER THAT:

231 Of this appropriation, all funds appropriated by this ordinance to the office of
232 information resource management, shall be used solely for purposes directly related to
233 the planning and mitigation of the Green River flood. The project review board shall
234 review these expenditures on a monthly basis. For purposes of verifying these
235 expenditures, the office of information resource management shall provide the project
236 review board a detailed accounting of the prior month's expenditures and an explanation
237 of how each expenditure is related to the planning and mitigation of the Green River
238 flood. If any exceptions are identified, the project review board shall notify the council in
239 writing.

240 The report shall be transmitted in the form of fourteen copies with the clerk of the
241 council, who shall retain the original, and distribute a copy to all councilmembers, the
242 council chief of staff, the council director of strategic policy initiatives, the lead staff to
243 the budget and fiscal management committee and the lead staff to the government
244 accountability and oversight committee, or their successors.

245 P19 PROVIDED FURTHER THAT:

246 The department of transportation, airport division shall provide quarterly reports
247 to the council on the status of the Duwamish cleanup Slip 4, including progress and cost
248 to date of any legal proceedings and next steps, explanation of any variance from
249 previous estimates, and progress of the site cleanup. Any report required to be submitted
250 by this proviso must be filed in the form of three paper copies and an electronic copy
251 with the clerk of the council, who shall retain one paper copy and forward paper copies to
252 the chair and lead staff of the budget and fiscal management committee or its successor,
253 and electronic copies to each councilmember.

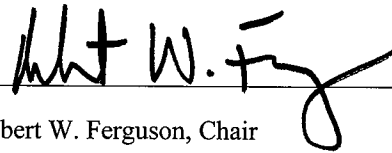
254 SECTION 2. Attachment A to this ordinance hereby amends Attachment B to

- 255 Ordinance 16312, by adding and canceling additional projects to those listed in
- 256 Attachment B to Ordinance 16312.
- 257

Ordinance 16860 was introduced on 5/24/2010 and passed by the Metropolitan King County Council on 6/21/2010, by the following vote:

Yes: 7 - Mr. Phillips, Mr. von Reichbauer, Mr. Gossett, Ms. Patterson,
Ms. Lambert, Mr. Ferguson and Mr. Dunn
No: 0
Excused: 2 - Ms. Drago and Ms. Hague

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Robert W. Ferguson, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 25 day of JUNE, 2010.



Dow Constantine, County Executive

Attachments: A. General Government Capital Program

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Attachment A: General Government Capital Program

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Total</u> <u>2010 - 2015</u>
3721/Green River Flood Mitigation Transfer Sub-fund							
D18631 DJA Exhibit Space (Evidence)	149,142						149,142
D18632 Green River Flood Preparation	22,538,670						22,538,670
D18633 Green River Flood Preparation Contingency	4,537,562						4,537,562
Total Fund 3721	27,225,374						27,225,374
3951/BUILDING REPAIR & REPLACEMENT SUBFUND							
395009 DJA Exhibit Space (Evidence)	(149,142)						(149,142)
395929 Green River Flood Preparation	(22,538,670)						(22,538,670)
395930 Green River Flood Preparation Contingency	(4,537,562)						(4,537,562)
Total Fund 3951	(27,225,374)						(27,225,374)